

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,200,029,299.40	1,200,029,299.40	100 %	856,196,052.53	71 %	732,771,406.53	61 %	86 %
Professional Regulation Commission	1,200,029,299.40	1,200,029,299.40	100 %	856,196,052.53	71 %	732,771,406.53	61 %	86 %
Central Office	1,200,029,299.40	1,200,029,299.40	100 %	856,196,052.53	71 %	732,771,406.53	61 %	86 %
Accounts Payable	182,239,082.39	182,239,082.39	100 %	182,239,082.39	100 %	165,727,933.09	91 %	91 %
PS	28,139,508.19	28,139,508.19	100 %	28,139,508.19	100 %	28,139,508.19	100 %	100 %
MOOE	94,953,397.04	94,953,397.04	100 %	94,953,397.04	100 %	94,953,397.04	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	42,635,027.86	72 %	72 %
Current Year	935,305,405.39	935,305,405.39	100 %	614,923,643.52	66 %	522,079,990.20	56 %	85 %
PS	489,695,274.39	489,695,274.39	100 %	433,527,708.52	89 %	428,778,545.76	88 %	99 %
MOOE	428,210,131.00	428,210,131.00	100 %	165,945,295.56	39 %	78,127,627.00	18 %	47 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	15,450,639.44	89 %	15,173,817.44	87 %	98 %
Prior Year	82,484,811.62	82,484,811.62	100 %	59,033,326.62	72 %	44,963,483.24	55 %	76 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	70,475,050.38	70,475,050.38	100 %	51,886,857.67	74 %	43,547,824.24	62 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	7,146,468.95	60 %	1,415,659.00	12 %	20 %

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2022-12-09 11:23:55

Certified Correct:



RASETES B. RAZONABE

Accountant

Date: 2022-12-09 11:23:55

Recommending Approval:



JOSE A. ABUNDO

Director IV, PMFS

Date: 2022-12-09 11:54:53

Approved By:



CHARITO A. ZAMORA

Agency Head

Date: 2022-12-09 11:57:08